



Financial Forecasting Tool

Need help?

eram34@hotmail.com

Eric Amar (514) 585 3842

Name Of School

Operating Budget Summary

<u>Five Year Period</u>	<u>2009/2010</u>	<u>2010/2011</u>	<u>2011/2012</u>	<u>2012/2013</u>	<u>2013/2014</u>
Enrollment	<u>416</u>	<u>405</u>	<u>389</u>	<u>405</u>	<u>437</u>
Sources of Operating Income:					
Gross Tuition	2,576,488	2,555,893	2,737,440	3,136,798	3,503,215
Family Based Fees	95,000	99,750	104,738	109,974	115,473
Financial Aid	-936,067	-917,042	-942,473	-990,701	-978,606
Net Tuition & Parent Income	1,735,420	1,738,602	1,899,705	2,256,071	2,640,082
Grants (Only when driven by enrollment)	1,293,204	1,289,793	1,398,161	1,611,139	1,806,584